

COMPENSATORY SAVINGS

Appendix B1

| Director | Total £M |
|---|-----------------|
| Children's Services | |
| L&SC - Governor Support | 0.020 |
| Children's Services Operations - Rent on Stephenson Court. Use own building to reduce costs. | 0.022 |
| Children's Services Operations - Integrated Processes. Restructure of Integrated Proceses Teams | 0.210 |
| | 0.252 |
| Customer & Shared Services | |
| Vacancy for the Head of Democratic Serivces | 0.012 |
| | 0.012 |
| | |
| Social Care Health & Housing | 0.000 |
| | |
| Sustainable Communities | |
| Definitive Map management budget savings | 0.003 |
| GIS Budget allocation reduction | 0.025 |
| Savings from the Business Support Budget (furniture, equiptment and supplies) | 0.010 |
| Highway Order income target | 0.011 |
| Fund Raiser Target | 0.023 |
| Reducing cuts to Seasonal Vegetation Cuts on public rights of way | 0.030 |
| | 0.102 |
| Total Compensatory Savings | 0.366 |